

2013-2014 ANNUAL REPORT

A Place for Belo

"For we are his handiwork, created in Christ Jesus for the good works that God has prepared in advance, that we should live in them." Ephesians 2:10 Bishop Grady Villas A Ministry of the Diocese of Orlando

Our Mission

Bishop Grady Villas supports persons with disabilities to use their God-given gifts to achieve greater independence, physical and emotional well-being, and spiritual growth. We empower individuals from throughout Central Florida to reach their full potential through Christ-centered, personalized and wholistic residential, vocational and employment services, and community support.



Bishop Grady Villas Prayer

Let us pray.

Lord Jesus, as you walked on our earth you were divine in your compassion and mercy. Your hands were healing hands. You made the lame whole and fed the hungry. You brought comfort and peace to those with disabilities.

Dear Lord, we ask you to bless all who live in these homes and to bless all those who work and support this place.

May these Villas be under the special care of the Blessed Virgin Mary and her Spouse and the guardian angels. Amen.

Authored by Bishop Thomas J. Grady - Second Bishop of the Diocese of Orlando, (1914 - 2002) Dear Friends of Bishop Grady Villas,

During the past year, Bishop Grady Villas celebrated 10 years of service to adults with disabilities in Central Florida. This important milestone gives us the opportunity to reflect on the abundance of God's blessings to our programs and those we serve. Since opening, we have been privileged to serve more than 300 men and women with disabilities in our residential, vocational training and employment services programs. These life-changing services are made possible through the commitment of people like you who generously share your friendship and resources with us to make a difference in the lives of adults with disabilities.

The heart of our ministry is our Residential Program in St. Cloud, where we provide 24-hour, 365-day support to individuals with developmental and intellectual disabilities. We help our residents to become as independent as possible, while providing a caring and supportive environment and encouraging full participation in the St. Cloud community. As you will read, our Residential Program participants have the opportunity to develop meaningful friendships when they worship at church, participate in service organizations, shop at local stores, workout at the gym, or work at jobs in the community. The majority of our residents say they've never had so many opportunities to be involved in their community before they moved to Bishop Grady Villas.

We also provide Vocational Training and Employment Services to individuals who live in Osceola, Orange, Polk and Seminole counties. Along with our residents, we assist adults with disabilities to develop the skills necessary to gain competitive employment. By facilitating these opportunities to share their skills in the workplace, we help those we serve to become more self-sufficient while also assisting employers to tap into a talented, diverse workforce.

Our ability to provide services is limited only by the resources available to us. Unfortunately, demand for our services is out-pacing our capacity. We currently have 77 individuals on our wait list for our Residential Program and we are unable to accept all referrals we receive for our Employment Programs. In order to serve these individuals, we will continue to depend on the generosity of the Central Florida community. As you read this report, consider how you could make a difference in the life of an individual who is waiting to share the gifts God has given them. Your generosity can help us reveal God's masterpiece to the world.

Sincerely,

Kevin C. Johnson Executive Director







Reaching Full Potential RESIDENTIAL PROGRAM

Bishop Grady Villas' Residential Program provides housing and support services to individuals with developmental and intellectual disabilities. Our programs provide opportunities for the development and support of the whole person. This includes assisting each individual in reaching his or her potential for personal and spiritual growth and independence. We provide many training activities to assist our residents in acquiring, maintaining or improving independent living skills. Bishop Grady Villas also provides day respite for individuals who live in the surrounding community.

Our Residential Program Teaches Independent Living Skills

- **Personal Health and Hygiene** (bathing, oral hygiene, healthy eating, exercise)
- Homemaking (food preparation, vacuuming, ironing, laundry)
- Social and Companion Activities (developing social roles and skills to enhance life in the community)

How Our Residential Program is Changing Lives



Individuals reside at our assisted living community and receive individual care and support to help them achieve greater independence.

27 Goals Achieved 37 New Goals Begun

Highlights:

- Personal Care: Showering, Oral Hygiene, Hair Care, Shaving
- Personal Responsibility: Chores, Money Management, Bathroom Cleaning, Laundry
- Health and Fitness: Exercise Programs, Safety, Using a Pedometer, Reading A Nutrition Label, Tracking Healthy Habits, Following a Recipe, Keeping an Activity Journal
- New Talents: American Sign Language, Cooking, Computer and Email, Navigating the Community

VOCATIONAL TRAINING AND EMPLOYMENT SERVICES PROGRAM

The Vocational Training Program provides on-going educational activities for adults with intellectual and developmental disabilities. These activities give each person a meaningful, valued role in the community. Areas of training include self-advocacy, social skills, and vocational development. Many individuals who participate in our program are actively seeking employment in the community. Some are currently employed but attend the program part-time to enhance their skills in the areas they are most interested.

Our Employment Services assist job seekers who reside in Osceola, Orange, Polk and Seminole counties in gaining employment through a comprehensive and personalized process where we:

- Develop a relationship through conversations with the job seeker, his or her family, and any others who know the person best.
- Observe the job seeker in a variety of settings and use this information to develop a profile and employment plan.
- Assist individuals with the development of a business plan or in applying and interviewing with employers.
- Consult with the employer and provide supplemental on-the-job training support as needed.
- Provide ongoing support to ensure that the employee continues to thrive. This may include periods of increased support during times of transition, changes in responsibility or at opportunities for advancement.

How our Vocational Training Program is Changing Lives

23 recipients received pre-vocational development programming.

19 Goals Achieved

New Goals Begun

Highlights:

- Increased Job Related Skills
- Improved Social, Interpersonal, and Cooperative Work Skills
- Developed Self-Advocacy, Money Management, and Industry Specific Skills Customized to Individual Employment Goals







HOW OUR EMPLOYMENT SERVICES PROGRAM IS CHANGING LIVES

73 INDIVIDUALS SERVED.

Individuals were Placed in Competitive Employment

25

6

Individuals Participated in a Paid On-The-Job Training Opportunity

EARNING THEIR WAY

\$5,665	Average Combined Weekly Earnings of Individuals Served		
\$294,594	Average Combined Annual Earnings of Individuals Served		
\$147,297	Potential Reduction In Dependence on Social Security Benefits		

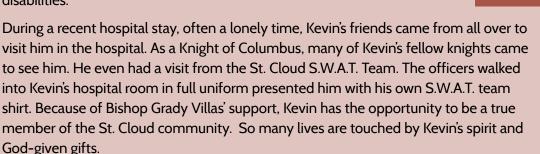
EMPLOYERS WE PARTNERED WITH LAST YEAR:

Burger Fi | Bishop Moore Catholic High School Bojangles | Bahama Breeze Chevys Fresh Mexican Grill | Habitat for Humanity of Osceola County Habitat for Humanity of Orange County | Hilton Bonnet Creek Lake Mary Montessori Academy | LEGOLAND Florida Marshalls | McDonald's | Perfect Petroleum Petco | Pizza Hut | Publix Ross | Sam's Club | SeaWorld Parks & Resorts Orlando Sutherlin Nissan Orlando | T.J. Maxx Waldorf Astoria Orlando | Walmart | Walt Disney World Resort

Success Stories

KEVIN: BONDS OF FRIENDSHIP

Before moving to Bishop Grady Villas Kevin moved around a lot and had a difficult time making true friendships. Since living at Bishop Grady Villas, Kevin participates in community social clubs like the Knights of Columbus, volunteers, goes to church, and uses a phone and social media to communicate with his friends. At a Law Enforcement Torch Run Kevin met St. Cloud Police Officer Cory Taregia. They guickly became close friends and Cory invited Kevin to participate in the St. Cloud Citizen's Police Academy. Each week, Cory picked up Kevin and the two would drive, laughing and exchanging jokes, all the way to the police department for class where Kevin learned more about law enforcement and participated in police-related activities including a ride-along and trip to the shooting range. Earlier this year Kevin was chosen to represent Special Olympics as a Global Messenger and given the opportunity to speak at various Special Olympics events throughout the State. Kevin chose Cory to be his mentor in this Athlete Leadership program. The two practice speeches and travel together to spread awareness about the importance of athletics for individuals with disabilities.





" If I lived somewhere else I would probably be less independent. When I lived in other places I didn't have all of the independence I have now."

- Kevin

AMANDA: LIVING WITH PASSION



Amanda lives with her parents in Orlando and participates in many activities, ranging from cheerleading, to tennis, horseback riding and beyond. Although she is already very busy, Amanda has always wanted to have a job. Amanda began working with Bishop Grady Villas Employment Services team in 2013 and expressed interest in a variety of different careers, but glowed when she discussed working with animals.

After reaching out to local animal services and businesses, Amanda received a call to interview at Petco. Her joyful and charismatic attitude in the interview was enough to convince the manager that not only could she handle the responsibilities of working in his store, she could be "The Face of our Petco." Amanda now works as a sales associate, greeting guests and their pets and answering questions as they walk in the front door. She has the opportunity to participate in computer and in-store training, expanding her knowledge of Petco animals and services, so she can better assist the customers. As Amanda continues her training, she looks forward to providing more direct care to the animals, cleaning their environments and assisting with feedings.

In only two short months, Amanda has made a huge difference in the customer service Petco provides, recognizing frequent guests (and especially their pets) by name, and greeting all who enter with her joyful smile. Her manager reports Amanda is often mentioned by Petco customers and that she is establishing new customer connections every day, adding a new level of customer service to his store that he has been wanting to provide for years.

DAVID: LIVING THE SWEET LIFE



Before moving to Bishop Grady Villas, David lived with his family, but as he grew older he wanted more independence. Bishop Grady Villas offered him that opportunity. David can visit his family but have his own space and schedule. At Bishop Grady Villas, David loves exploring his community, going to the gym, out to restaurants or shopping with friends. David can walk from Bishop Grady Villas to all of these settings and loves that he can do so on his own schedule when he isn't working.

After starting his career in the Bishop Grady Villas kitchen, David has moved to a job as a culinary team member at SeaWorld Orlando where he has worked for three years. He brings joy to the guests by greeting everyone with his beautiful smile and helping them have a wonderful vacation. David practices his culinary skills at home, by cooking simple meals, cleaning up the kitchen, and learning about safe food handling techniques. David dreams of someday becoming a cook at SeaWorld and receives assistance from his job coach to help him continue to grow in his professional life.

David says he is most proud of his job and of living in a Catholic community. He says he "loves his life at Bishop Grady Villas." He is full of joy and happiness and brings joy to every person he meets and his laughter is contagious. Bishop Grady Villas is blessed to have David to enrich our community.

Join Our Mission

Conduct a WISH LIST DRIVE for supplies and materials needed by residents.

Become a **VOLUNTEER** or conduct a **WORK PARTY** with your co-workers or members of your service club.

Find out how your company can become a **CORPORATE PARTNER** with Bishop Grady Villas by providing on-the-job training or employment opportunities to individuals with disabilities.

Join our **HARVEST BALL HOST COMMITTEE** to help us with our signature gala event.

Attend one of our scheduled "A PLACE FOR BELONGING" one-hour informational lunch and tours to learn how we are helping adults who have intellectual and developmental disabilities become more independent and active members of the community.

Sign up to become a **TABLE CAPTAIN** at our spring "Achieving Their Dreams" fundraising event.

Leave your **LEGACY** by making a gift in your will to Bishop Grady Villas. We hope you'll tell us when you have named Bishop Grady Villas in your will.

Contact David Sokolowski to learn more at (407) 892-6078 ext. 201 or by email at dsokolowski@bishopgradyvillas.org or visit our website (www.bishopgradyvillas.org) to see more information.

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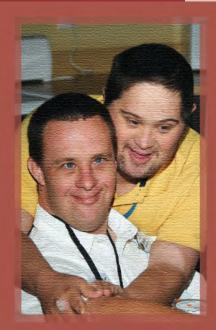




Financial Highlights

PUBLIC SUPPORT AND REVENUE

PUBLIC SUPPORT A	ND REVENUE	
	Projected 6/30/14	Audited 6/30/13
PUBLIC SUPPORT		
Contributions	320,030	212,823
Diocesan Support	108,300	108,300
Fundraising	308,136	373,054
REVENUE		
Government	1,084,542	1,088,308
Program Services	809,251	794,745
Interest Income	22,596	22,971
Earned Entrance Fee	-	10,000
Total	2,652,855	2,610,201
EXPENSES		
	Projected 6/30/14	Audited 6/30/13
PROGRAM SERVICES		
PROGRAM SERVICES Residential Care	1,862,759	1,944,552
PROGRAM SERVICES Residential Care Adult Day Training	1,862,759 86,100	1,944,552 51,379
PROGRAM SERVICES Residential Care	1,862,759	1,944,552
PROGRAM SERVICES Residential Care Adult Day Training Supported Employment	1,862,759 86,100	1,944,552 51,379
PROGRAM SERVICES Residential Care Adult Day Training Supported Employment SUPPORT SERVICES	1,862,759 86,100 186,912	1,944,552 51,379 76,746
PROGRAM SERVICES Residential Care Adult Day Training Supported Employment SUPPORT SERVICES General & Administrative	1,862,759 86,100 186,912 297,338	1,944,552 51,379 76,746 241,227
PROGRAM SERVICES Residential Care Adult Day Training Supported Employment SUPPORT SERVICES	1,862,759 86,100 186,912	1,944,552 51,379 76,746
PROGRAM SERVICES Residential Care Adult Day Training Supported Employment SUPPORT SERVICES General & Administrative Fundraising	1,862,759 86,100 186,912 297,338	1,944,552 51,379 76,746 241,227
PROGRAM SERVICES Residential Care Adult Day Training Supported Employment SUPPORT SERVICES General & Administrative	1,862,759 86,100 186,912 297,338 80,543	1,944,552 51,379 76,746 241,227 73,266
PROGRAM SERVICES Residential Care Adult Day Training Supported Employment SUPPORT SERVICES General & Administrative Fundraising	1,862,759 86,100 186,912 297,338 80,543	1,944,552 51,379 76,746 241,227 73,266
PROGRAM SERVICES Residential Care Adult Day Training Supported Employment SUPPORT SERVICES General & Administrative Fundraising	1,862,759 86,100 186,912 297,338 80,543 2,513,652	1,944,552 51,379 76,746 241,227 73,266 2,387,170
PROGRAM SERVICES Residential Care Adult Day Training Supported Employment SUPPORT SERVICES General & Administrative Fundraising CHANGE IN NET ASSETS	1,862,759 86,100 186,912 297,338 80,543 2,513,652 138,379	1,944,552 51,379 76,746 241,227 73,266 2,387,170 223,031



Lifetime Legacy Award & Community Service Award

2014 Bishop Grady Villas Lifetime Legacy Award

Very Reverend John McCormick, rector of St. James Cathedral, is a longtime advocate of children and adults with disabilities. Growing up with a brother who has Down syndrome, Father McCormick knows firsthand of the joy and love of God's special children. His brother, Fergal, currently lives in a group home in Ireland. Father McCormick visits group homes for children with disabilities in Honduras, Haiti, and the Dominican Republic sharing God's love with them through his pastoral ministry. From the earliest days, when Bishop Grady Villas was a dream of Sister of St. Joseph Elizabeth Marie Stoup, Father McCormick has supported Bishop Grady Villas and has served on a number of Harvest Ball committees, helping plan the annual fundraiser.

2014 Community Service Award

Throughout the past ten years, the staff of the Rosen Plaza Hotel has exemplified the true meaning of service through their hospitality and generosity of spirit at the Harvest Ball. Meeting the needs of hundreds of guests can be a monumental task, yet, the staff does so with joy and enthusiasm. From the initial plans of deciding upon the menu and decorations until the last dance of the evening, these men and women are not only attentive to the needs of our guests and special attendees but also to the smallest details which make our fundraiser as successful as possible. Their efforts truly make the annual Harvest Ball a glorious event.

Achieving Their Dreams

Please join us this spring for the "Achieving Their Dreams" fundraising event. The purpose of this one-hour event, which is free to all attendees, is to increase awareness about the importance of Bishop Grady Villas' mission and to give guests an opportunity to meet our residents and to get involved at the level of their interest and capacity. Although guests will be given an opportunity to support our mission in various ways, there is no requirement to give other than one hour of their time. We want people to learn about the great work our staff is doing to serve individuals with intellectual and developmental disabilities.

We also invite you to participate to serve as a Table Captain by inviting nine of your friends and associates to join you at your table. We will offer Table Captain orientations to make your job of inviting others as easy as possible. Whether you wish to invite some of the same friends who attended last year or new friends to this special event, our goal is to tell our story to as many people as possible who have an interest in working with and supporting people with disabilities.



Community Partners We wish to acknowledge and thank the following individuals and organizations whose investments are making a difference in the lives of the individuals we serve.

LEGACY SOCIETY

Chairman's Circle \$10,000 a year for five years Anonymous

Guardian's Circle

\$1,000 a year for five years Sherry and Henry Abbott Don and Mary Alford Anonymous Basilica of the National Shrine of Mary, Queen of the Universe Carol Brinati and Randy Means Chris and Maureen Brockman Matt and Shannon Brown Kristi and Steve Davis **Bill and Susan Ennis** Gerard Glynn and Angela Halladay Manuel and Arelis Gonzalez



Deacon David Gray Denika Kisty-Williams John and Barbara Lee Mary and Donald LeFils Linda Manning Kelly McCarthy Mr. & Mrs. Thomas Moran Anonymous Very Reverend Richard Walsh

\$100.000 - \$199.999 The JVK Foundation

\$25.000 - \$49.999 Queen of Peace Catholic Church

\$10.000 - \$24.999

Diocese of Orlando Anonymous Timothy and Celia Pace St. Thomas Aquinas Catholic Church

\$5,000 - \$9,999

Carol Brinati and Randy Means Eugene and Lila Klausman Nativity Catholic Church Kevin and Linda Shaughnessy St. Timothy Catholic Church

\$1,000 - \$4,999

ABI - Automated Buildings, Inc. Don and Mary Alford All Souls Catholic Church Annunciation Catholic Church Anonymous Carmen and Larry Aridas Paul Atanasio Baker and Hostetler, LLP Bank of America Charitable Foundation Basilica of the National Shrine of Mary, Queen of the Universe BB&T - J. Rolfe Davis Insurance **Bishop Moore High School** Blackwood Properties LLC Borcheck & Gase David and Barbara Bowden James D. Bozeman, Jr.



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In-Kind

3E Love, LLC **4** Rivers Smokehouse Alchemy Salon Rosemarie Aldred Don and Mary Alford All About Smiles Anonymous Ashley Park Chiropractic Roger Barnes The Basilica of the National Shrine of Mary, Queen of the Universe Kathleen Bee Daniel and Karen Bontz Bruce Wilson Photography Buena Vista Concessions, Inc. Buena Vista Palace Hotel and Spa **Courtney Byrnes** David and Katy Byrnes The Capital Grille Carmel Café & Wine Bar Cason Photography Celebration Golf **Celebration Gymnastics** The Charles Hosmer Morse Museum of American Art Club Sevilla Columbia Restaurant Group The Container Store Eric Couture Phil and Ruth Croghan **DeNeff Gallery**

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DeVanes

Lori Spangler William Stuef and Deanna Bowman Tampa Bay Buccaneers Tampa Bay Rays The Tap Room at Dubsdread Restaurant & Lounge Timothy's Gallery Total Wine & More Jon Trout Twin City Welding and Erection Universal Orlando Resort Deacon Paul and Pat Volkerson VSP Walt Disney World Resort Walt Disney World Swan and Dolphin Westgate Resorts Windermere Country Club Jonathan Young Dominick Zanti **Russell Zets**

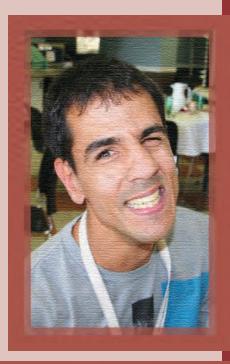




Image of God

masterpiece

God's handiwork are you an image of God on earth beautiful generous gentle joyful precious enduring

your heart a witness of faith your dreams a gift of hope your words a treasure of love

immeasurable riches are ours for you are God's masterpiece an image of God on earth

cbrinati

HARVEST BALL

Please join us for the Annual Harvest Ball of Bishop Grady Villas. This event benefits our scholarship fund and is held in celebration of the many gifts of individuals with intellectual and developmental disabilities who are served by Bishop Grady Villas. This is our largest fundraising event of the year and includes a live and silent auction, live entertainment and dancing, and a gourmet dining experience that is not to be missed.

A PLACE FOR BELONGING

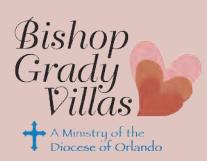
Please join us for "A Place for Belonging" one-hour informational lunch and tour to learn how we are helping adults who have intellectual and developmental disabilities become more independent and active members of the community. These inspiring tours last exactly one hour and include a light lunch. Please see below for a list of upcoming dates. All tours start promptly at 12 Noon and end at 1:00 p.m.

Wednesday, October 29, 2014 Wednesday, January 28, 2015 Wednesday, February 25, 2015 Wednesday, March 25, 2015 Wednesday, April 29, 2015 Wednesday, May 27, 2015 Wednesday, June 24, 2015 Wednesday, July 29, 2015 Wednesday, August 26, 2015 Wednesday, September 30, 2015 Wednesday, October 28, 2015

Please RSVP to David Sokolowski at (407) 892-6078, ext. 201 or dsokolowski@bishopgradyvillas.org



401 Bishop Grady Villas St. Cloud, FL 34769 Phone: (407) 892-6078 Fax: (407) 892-3081 www.bishopgradyvillas.org



Bishop Grady Villas is licensed by the State of Florida as an Assisted Living Facility, License # AL10398, Certificate # 40733, Effective 12/26/2013. Bishop Grady Villas is a 501(c) exempt organization EIN: 59-3598427.